## Project Title: Migration and Local Development Project Project Duration: 1 August 2015 - 31 December 2018

## Implementing Agency: UNDP-Moldova

## Adrian Ermurachi, National Coordinator \_\_\_\_\_

Valeria leseanu, UNDP Head of Programme/ARR

		Activites	Actions	Progress: 01 January-31 December 2018 Progress: 01 August 2015 - 31 December 2018	Fu	nding So	irce			Total 2018				
ne Ou	Outputs				Fund	Donor	Account	Budget description	Total Budget 2015 - 2018	2018	2017	2016	20	
					-Reviewed and updated NEA manual of operations and terms of references	30000	10282	71200	International Consultant	24,000				1
					of TEA reintegration focal points, to include specific provisions in the field of returned migrants' reintegration;	30000	10282	74200	Printing, translation, editing services	8,200		2,041	3,000	
					<ul> <li>MHLSP and NEA supported to develop the necessary knowledge and</li> </ul>	30000	10282	75700	Logistics			3,616		
			a) Support the MHLSP in development of necessary policy, institutional and budgetary framework	Activity performed in 2015-2017	capacity in the field of labour market, labour migration, reintegration, employment, during 2 study visits (israel, Serbia, for 27 participants, incl. 20 women) and one peer-to-peer exchange with PES Serbia.	30000	10282	71300	Longterm Consultant	11,540				
		Activity 1.1.1. Assist the		- Report on employment data analysis developed; - One workshop on employment data analysis for 15 representatives	MHLSP assisted in setting-up and coordinating the activity of the inter- ministerial technical working group (25 representatives, incl. 87% women, of main stakeholders, incl. BRD, PLA9) in analysing and prioritizing next strategic objectives, during 8 workshops/technical consultations; - Employment data gaps analysed and report with recomendations produced; MHLSP and NEA improved knowledge on employment data	30000	10282	71200	International Consultant	11,000	18,050			
		MHLSP in the development,	b) Improve the capacities of MHLSP in coordinating, monitoring and assist	st (Including 24 Source) on MILSP, NECA and particles Delevereds, - Facilitated advanced and specialized training for A MILSP staff of the Employment Policy and Labour Milgration Regulation Department in the End of Jabour market policies development, negotiating bilateral labour agreements, analyzing and measuring employment and labour market indicators. - Mapping of existing labour migration data and previous researches performed; - Research methodology of labour migration issues developed, to be used of further researches of the Labour Market Observatory;	assessment and analysis - one workshop 15 beneficiaries (incl. 12 women): - MHLSP and NEA (4 female beneficiaries) have enhanced knowledge of employment policy designing, negotiating labour migration agreements, employment indicator measurement and analysis after participating in 3 advanced and specialized trainings.	30000	10282	74200	Translation services	3,200			1,332	
			in implementing employment reintegration methodologies, policies and regulations			30000	10282	71300	Longterm Consultant	8,375			928	
	Output 1.1. Ainistry of Health,	and procedures for institutionalization and functionality of reintegration focal points within Territorial Employment Agencies				30000	10282	72100	Contractual services	10,917	1,000			
A	Labor and Social Protection and Territorial Employment Agencies have the				Jobless system of NEA upgraded to facilitate data collection and processing with regards to returned labour migrants; Labour Market Observatory defined its research direction and developed capacity to analyze and produce research on labour migration; including: mapping of labour migration data and available knowledge, research	30000	10282	72100	Contractual services	7,480	4,000	9,324	15,441	
	necessary policy, institutional, budgetary frameworks for provision of employment reintegration services		c) Provide support in adjusting and implementing an informational and coordination inter-institutional platform for employment reintegration service provision, ensuring coordination and cooperation of TEAs at the local and central levels	- Analytical Note on labour migration developed, setting the standard for similar researches to be further performed by the Labour Market Observatory; - Four on-the-job trainings delivered and office equipment provided to 7 female representatives of the Labour Market Observatory on conducting research and analysis on Labour migration issues; - One peer-to-peer learning for 5 representatives (incl. 4 women) of LMO, MHLPS facilitated with the LMO of the Veneto Employment Agency.	methodology and model analytical note produced to be used as model for further researches of the Labour Market Observatory; - intensive capacity building support of four on-the-job coaching sessions (for 2 female representatives) office entiment and non-peerstance	30000	10282	71300	Local consultants	7,917	15,000	2,611	2,278	
					-Assessment of the previous National Employment Strategy performed and	30000	10282	71200	International Consultant	41,858			15,437	
1			a) Provide support in the revision of the current strategy implementation		consulted with the technical working group; - Expert support provided in developing the National Employment Strategy	30000	10282	71300	Local Consultant	18,670			10,020	1
			and assist in the design of the new strategic document on employment; & capacity building for Strategy implementation	Activity performed in 2016	and Matrix of Actions for 2017-2021, in cooperation with ILO; and peer-		10282		Logistics				6,574	
			capacity building for scrategy implementation		review provided by UNDP and ILO regional offices.	30000	10282	72100	Contractual services	12,954				
		Activity 1.1.2 Support MHLSP				30000	10282	75700	Logistics, rent premises, translation	5,000			5,802	t
		in the development of new	b) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with	Activity performed in 2016	<ul> <li>Participatory process ensured through 7 public consultations on the draft National Employment Strategy and Matrix of Actions for 2017-2021 in all</li> </ul>	30000	10282	71600	Travel (local)	2,000			2,566	
		National Employment Strategy and Action Plan	development of the National Employment Strategy and Action Plan with Activ all relevant stakeholders		National Employment Strategy and Matrix of Actions for 2017-2021 in all regions of the country (Chisinau, Balti, UTAG, Cahul)	30000	10282	74200	Printing	2,400			4,636	
		taking into account migration specific of the country	c) Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan	Activitiy performed in 2016	-Expert support provided to incorporating all comments and recommendations collected during the offline and online consultations into the final draft of the National Employment Strategy and Matrix of Actions for 2017-2021; - Visibility of the Strategy development process ensured, through one media event and one international conference (in cooperation with ILO) on employment, decent work, labour migration.	30000	10282	71300	Longterm Consultant					
			Total 1.1					L		175,511	38,050	17,592	68,013	

		Activites	Actions	Progress: 01 January-31 December 2018		Fu	nding So	irce			1	otal 2018		
Outcome	Outputs				Progress: 01 August 2015 - 31 December 2018	Fund	Donor	Account	Budget description	Total Budget 2015 - 2018	2018	2017	2016	2015
nt Ag						30000	10282	71300	Longterm Consultant	19,830	5,750	5,528	11,487	
ployme			a) Undertake a review of the structures, systems and platforms in support to the work of reintegration focal points and design a referral mechanism	- Inter-institutional referral mechanism of returned migrants formalized	International performed; concept mechanism developed and consulted during 2 consultations; -referral mechanism piloted in 10 TEAs and scalled up to all TEAs, communication materials developed to facilitate referral;	30000	10282	74200	Printing, translation, editing services	2,700	500	4,894	5,474	
/ and the National Em				expert support provided for inalizing the memorandum of understanding signed at central level among line ministries, and at local level among local partners.		30000	10282	72100	Contractual services	6,000				
Ē				1	1	30000	10282	71300	Local consultants	26,050	1,600		8,220	
d Fa						30000	10282	74200	Printing	4,530	3,500	1,375		
ction an				Improved capacity of reintegration local points from all 5 territorial employment of fices through: - four trainings delivered for 89 TEA reintegration focal points (including 28 women) on using social media developing success stories to increase an ivisibility of NEA/TEA services; - two local-visits and specialized workshops organized for 48 TEA the media and local partners; - One training delivered to 25 female representatives of TEAs in applying with a polymer and the services of TEAs in applying - with the media and technism.	Reintegration focal points from all 35 TEAs capacitated to provide quality reintegration support to returned migrants, including: - baseline and endline capacity assessment performed, capacity building	30000	10282	75700	Logistics, rent premises, translation		6,100		6,150	
: 1: Ministry of Labor, Social Prote	Output 1.2 Reintegration focal points within Territorial Employment Agencies have all the tools, knowledge and skills to provide qualitative	Activity 1.2.1. Build and strengthen the capacity of reintegration focal points to use properly the procedures and to deliver qualitative employment reintegration services and to refer to other relevant public, civil society or private sector service providers at the local level	ref b) Strengthen the capacities of 35 reintegration focal points through ts to training programme, coaching and mentoring on employment entegration support and referral system other etty e		programme developed and throughly implemented; - advanced capacity building package delivered to reintegration focal points from the entire network of 33 TEA (462 beneficieries, incl. 416 women, or at least two reintegration focal points per TEA), including 15 training versions: 70 no-hie-hior harchine sessions: and 15 loral visits and socialized	30000	10282	72100	Contractual services	9,100				
ě	employment		c) Support the piloting and implementation of employment reintegration	- Support provided to 25 TEAs in scalling up the referral mecanism and		30000	10282	71300	Local consultants	20,450		9,705	2,650	4,457
r tç	reintegration support to					30000	10282	71600	Travel- study visit	39,552		32,847	11,206	
0	returnees, in close coordination with NEXUS, SYSLAB, and	d	service provision model in 10 selected TEA	organizing the initial workshops of the local multidisciplinary teams on the referral mechanism in 25 rayons.	total 45 workshops of the local multidisciplinary teams organized on referring the returned migrants.	30000	10282	71600	Travel (local)	8,500	1,000		607	
	JISBs				Best practice guide developed for TEA reintegration focal points and used to support their work with returnees;				International Consultant		22,500			
									Local Consultant		3,600		3,208	
					e-learning course on DMD developed, in cooperation with BRD, IOM, APA, including:	30000	10282	74200	Printing & communication		5,000			
			d) Develop a guide for the replication of experiences of target models	<ul> <li>E-learning course developed in the field of DMD, ensuring access to knowledge and sustainability of capacity building efforts of MiDL.</li> </ul>	- 13 representatives (including 11 women) of APA, BRD, OIM trained to	30000	10282	75700	Logistics, rent premises, translation		2,000			
			throughout the country	One training of trainers in instructional design delivered for 13	deliver trainings the DMD for migration focal points, during two ToT	30000	10282	72100	Contractual services	67,021	22,588			
				<ul> <li>- Une training of trainers in instructional design delivered for 13 representatitives (incl. 12 women) of APA, BRD, IOM.</li> </ul>	sessions; - Support provided to APA in piloting the DMD course for central and local authorities, during two sessions for 37 central and local level beneficiaries; and DMD course institutionalized at APA.	30000	10282	71600	Travel (local)	1,079				
		Activity 1.2.2 Provide required technical support for reintegration service	<ul> <li>a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services</li> </ul>	Activity performed in 2016	<ul> <li>Assesment of 10 pilot TEAs performed and specific needs identified.</li> </ul>	30000	10282	71300	Longterm Consultant	0				
		provision, following the needs identified by Territorial Employment Agencies.	<ul> <li>b) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia</li> </ul>	Activity performed in 2016	<ul> <li>10 pilot TEAs provided with technical office equipment that is used to work with returned migrants.</li> </ul>	30000	10282	72100	Contractual services	42,917			49,164	
			Total 1.2							247,730	74,138	54,349	98,166	4,457
L			TOTAL COMPONENT 1							423,240	112,188	71,941	166,179	6,863

		Activites	Actions	Progress: 01 January-31 December 2018 Progress: 01 A	Progress: 01 August 2015 - 31 December 2018	Fu	nding Sou	urce			Т	otal 2018		
ne	Outputs				Progress: 01 August 2015 - 31 December 2018		Donor	Accoun	t Budget description	Total Budget 2015 - 2018	2018	2017	2016	2015
				- 38 municipalities benefited from 8 target capacity building programmes	- Implemented comprehensive training and technical assistance activities for 38	30000	10282	71300	Local consultants	31,867	3,000	1,560	6,720	
			a) Provide training and technical assistance to target LPAs in managing	(DMD, communication, investment promotion, IMC, management of local public services (3 thematic seminars)	target municipalities (over 50 trainign sessions and workshops for over 150 LPA representatives)	30000	10282	75700	Logistics, rent premises, translation		23,720	27,085	18,083	
			migration-related processes	<ul> <li>3 Quaterly Mayors Meetings succesfully held, combining training, exchange and guidance sessions.</li> </ul>	- 15 Quaterly Mayors Meetings held (both in Chisinau and at local level, within internal study visits)	30000	10282	71200	Contractual services	20,845			54,690	4,
				- Capacity building activities (through CALM) for other 41 municipalities	- Capacity building activities (through CALM) for odditional 101 LPAs	30000	10282	71600	Travel (local)	120	3,924	1,308	1,000	
									Local Consultant	28,500	10,000			4
				-Development, promotion and implementation of the national methodology	- Elaborated the national methodology for mainstreaming migration into local strategic planning (via combining the international experience, national				International Consultant	18,000			2,185	
			<li>b) Adjust existing local planning, budgeting and mobilization for empowerment methodologies with focus on migrants' engagement and</li>	on meanstreaming migration into local strategic planning on both national	circumstances and MiDL study cases); - The successful experience of MiDL target localities was documented and	30000	10282	75700	Logistics, rent premises, translation	1,620				
		Activity 2.1.1.Strengthen the capacity of LPAs in managing		(via CALM and BRD) and international levels (Kyrgystan, Ukraine, Serbia)	inlcuded in the Guide on Local Strategic Planning integrating migration, human rights and gender equality principles. The document was printed and	30000	10282	74200	Printing, translation, editing services	12,000			3,554	
		migration related processes, engaging with community			disseminated on a large scale at country level.	30000	10282	71200	Contractual services	25,000				
	n c b	members and migrants into community planning, budgeting, implementation, monitoring and evaluation for efficient service provision	c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies)	- 13 target municipalities upgraded theri local development strategies through mainstreaming migration and LED components. - Strengthened the capacity of migrants communities in other 41 municipalities to actively co-participate into local strategic process	<ul> <li>-38 target municipalities upgraded their local development strategies through mainstreaming migration and LEO components;</li> <li>-LPAs benefited of continuous coaching and guidance from local facilitators, for an efficient integration of migrants in all stages of local planning and development</li> <li>-Strengthmend the capacity of migrants communities in other 101 municipalities to actively co-participate into local strategic planning and prioritizing process</li> </ul>	30000	10282	71300	Local Consultants	56,117	155,270	96,400	71,882	
0	Output 2.1.					30000	10282	71200	Contractual services	16,080		4,202		
aut kno and t wit merr	Local public authorities have necessary nowledge, skills d tools to engage with community embers, including	s have ary s, skills engage nunity ncluding for the and Activity 2.1.2.Support the implementation of jointly	d) Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of migrants and community members into local development and dissemination of designed methodologies and good practices – Network of Women Mayors		The Migration Service estabilished within CLM was consolidated and strengthene Continously. At leas 3 persons working within the Services benefited of adequated training, guidance and councelling to be able to provide quality consultance services to all oblicative interested to scale up and replicate the MIDL developed model of migrants engagement in the development of their native communities and creation of HIAS. Overall IOL IPAs were directly assisted and guided by CALM, to scale the MIDL developed model.	30000	10282	72600	Grant	48,750	21,000	23,040	16,415	
	lomentation of			<ul> <li>- 13 municipalities have been supported to develop local partnerships for joint prioritisation and promotion of local development innitatives (over</li> </ul>	- 38 municipalities have been supported to develop local partnerships for joint	30000	10282	71300	Local Consultants	57,060	21,880			
ji in sani	joint service mprovement (water and itation, health,	selected service improvement initiatives, with active participation of migrants and community members (using inter-municipal cooperation,	<ul> <li>a) Support LPAs from 20 communities in identification, formulation and planning of joint service improvement initiatives together with community members and migrants</li> </ul>	pm protocolor and the protocolor of the construction of the constr	prioritisation and promotion of local development innitatives (over 10,000 persons consulted on local priorities) - Implemented on-line systems of migrants active participation into the local strategic planning process in 38	30000	10282	2100	Contractual services	49,570			33,000	
		PPPs and other tools)	<ul> <li>b) Assist LPAs from 20 communities in the implementation, monitoring and evaluation of joint service improvement initiatives</li> </ul>	<ul> <li>- 13 municipalities have been supported to implment 26 development interventions to improve the local services and infrastructure (over 120 thou beneficiaries)</li> </ul>	<ul> <li>- 38 municipaltiles have been supported to implement 55 development interventions to improve the local services and infrastructure (over 300,000 beneficiaries)</li> </ul>	30000	10282	71300	Local consultants	32,365	15,000	13,669	17,272	
inco	ome-generating					30000	10282	72600	Grants	820,830	360,000	460,000		
	initiatives		c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services	<ul> <li>- 8 service delivery opperators have been strengthened (inclusively capacities created from the scratch).</li> </ul>	<ul> <li>- 20 local service delivery opperators have been strengthened (inclusively capacities created from scratch).</li> </ul>	30000	10282	72100	Contractual services	47,630		12,048		
			d) Expose LPAs and service providers to local (JISBs, NEXUS, Syslabs) and local practices on efficiently manage services	Activity performed in 2016-2017		30000	10282	72100	Contractual services	3,160				
			a) Support LPAs in the promotion of investment opportunities and	<ul> <li>Project target muncipalties have been supported to further identify and</li> </ul>	<ul> <li>- 38 target muncipalties have been supported to identify and promote the local</li> </ul>				Contractual services	38,750		5,114		
1		Activity 2.1.3. Promote investment opportunities for	strengthen the capacities to interact with businesses, including those led by migrants.	<ul> <li>Project target muncipalities have been supported to further identify and promote the local LED opportunies, resulted in 100 new jobs created.</li> </ul>	<ul> <li>- 38 target muncipalities nave been supported to identify and promote the local economic development opporuntieis, resulted in 250 new jobs created.</li> </ul>				Local Consultants Travel (local)	5,540			11,818	
		community members and	b) Provide Support in creating a local economic enabling environment to	- 13 target municipaliteis upgraded their LED strategies, inclusively through	<ul> <li>- 38 target municipaliteis upgraded their LED strategies, inclusively through</li> </ul>	30000		71300		5,540	7,552			
		migrants, through supporting innovative job	stimulate local investments, inc those of migrants	coparticipation of mgirants communities	coparticipation of mgirants communities				-	0		10,000		
1		creation/economic activities	<li>c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills</li>	- Supported the implementation of 8 local economic development	- Supported the implementation of 16 local economic development	30000	10282	72100	Contractual services	35,830	225.000			
		in 20 target communities	and handge income generating activities, through support schemes, skins and knowledge transfer, mentoring.	interventions, with active co-particiapation of migrants communities	interventions, with active co-particiapation of migrants communities	30000	10282	72600	Matchmaking grants	284,500	225,000	100,000		
										1,634,134	846,346	754,426	236,618	

					Funding So	urce			Total 2018			
Outputs	Activites	Actions	Progress: 01 January-31 December 2018	Progress: 01 August 2015 - 31 December 2018	Fund Donor	Account	Budget description	Total Budget 2015 - 2018	2018	2017	2016	201
		a) Support LPAs in identifying and mapping migrants, as part of community profiling methodology	- 13 target municipalities developed local migrants databases, inclusively territorial mapping of migration flows	<ul> <li>Preliminary mapping of Diaspora engagement in local developmement performed providing useful data for project further intervention and actions</li> <li>- 38 traget municipalities developed local migrants databases, inclusively territorial mapping of their migrants. (currents) VFAs possess 90% of the data on migrants abroad, classified by country/City of destination, duration of stay, geder, relatives left behind, occupation, field of expertise and contact information)</li> </ul>			international Consultants Local consultants	10,670 25,172			23,925 4,706	
					30000 10282	71300	Local Consultants	51,039			18,465	
	Activity 2.2.1. Build capacities		- Supported the creation of 13 HTAs in target municipalties med	- Supported the creation of 38 HTAs in target municipaltieis, which became trustful LPAs partners for local developemnt (over 300 additional small and			Logistics, rent premises, translation	1,740			3,755	1
Output 2.2 Migrants, together	of 15 Territorial Home Towns Associations (HTAs) in setting			medium scale projects were implemented additionaly with resources fundraised	30000 10282					2,481		
with local public	up a sustainable cooperation	in designing, imperienting the monitoring focul development initiatives	counce creation to support the creation of other 42 miles	and invested by/from migrants) - Coached CALM to support the creation of other 101 HTAs	30000 10282	71200	Contractual services	50,497	20,841	6,426	7,354	1
authorities have the capacities, models	platform between LPA, HTA and local CSO's						Equipment		20,841	1,727	35,836	1
and skills to create and manage innovative support	and local CSO's		<ul> <li>Diaspora members from 8 target municipalities were supported to return and implement small projects in their native communities, by bringing their</li> </ul>	<ul> <li>Diaspora members from 2 target municipalities were supported to return and implement small projects in their native communities, by bringing their knowledge and expertise aquired abroad in the following domains: medicine,</li> </ul>	30000 10282	71300	Local consultants	5,750	32,204	10,054		
mechanisms and Home Towns Associations at district/town/com munity levels for knowledge and		c) implement Local Volunteering Return Program (LVRP) in 20 target communities	knowledge and expertise aquired abroad in the following domains: medicine, culture, inclusive education, promoting locality, sculpture etc)	culture, indusive education, promoting locality, sculpture etc); - The Descentiated cooperation Program was conceptialised, tested and implemented succesfully, with sustainable partnerships built between LPAs from Moldova and destination countries, with exclusive migrants; support	30000 10282	71600	Travel	50,050	32,204	10,054		
skills transfer, local services					30000 10282	71200	International Consultants	18,455				<u> </u>
improvement and				- Crowdfunding conceptualised and succesfuly tested, in partnership with	30000 10282	72100	Contractual services			3,725		
income-generating activities	Activity 2.2.2. Design and pilot crowdfunding / support schemes for local service	<ul> <li>a) Assist in developing innovative support schemes for efficient local service provision and income generation activities</li> </ul>	Activity implemented in 2016-2017	CLMA, as an innovative instrument to reach out to migrants' responres and engage them in local development55 local development projects finalised and placed (narrative and video part) on a local crowdfunding platform, hence ensuring transparrency at all stages of funds collection.	30000 10282	71300	Local consultants	21,135			11,354	
	improvement and income- generating activities	b) Support local community actors in target areas to apply					Contractual services	17,920			3,751	
	5	crowdfunding/support schemes and mobilize resources for local service improvement and income generating activities	in support of local development inniatives (131,000\$ thou mobilized)	support of local development inniatives (257,000\$ mobilized)	30000 10282 30000 10282	71300	Local Consultants Printing/editing	39,393			11,979 2,138	-
		<ul> <li>c) Provide policy recommendations on the functionality of crowdfunding schemes and support in their institutionalization</li> </ul>	Activity implemented in 2016-2017	- Crowdfunding schemes implemented and instituitonalized within CALM DMD department			Local consultants	6,167				
		Total 2.2						297,987	53,045	24,412	123,264	
	Activity 2.3.1 Promote good practices and lessons learned via video/audio/ tools and national events, and develop and implement anawareness raising campaign for an inclusive migrants'- oriented local development	a) Present and disseminate success stories, via video/audio and TV	- Continuous communication process organised through 24 press releases, 30 notes for mass-media and 33 photo reportages about MIDL activities that resulted in more than 120 media appearances; - 4 success stories, 2 biogs and 5 movies about main MIDL results prepared and disseminated at local and international level; - 5 editions of MIDL News Digest edited.	<ul> <li>Communication process ensured through 73 press releases, 95 photo reportages about MIDL activities that resulted in more than 600 media appearances;</li> <li>10 success stories, 6 blogs and 7 movies about main MIDL results prepared and disseminated at local and international level;</li> <li>31 editions of MIDL News Digest edited</li> </ul>	30000 10282	71300	Local Consultants	15,000	5,250	6,419	3,540	
				-At the national level, a wide dissemination of best results within partner	30000 10282	72100	Contractual services	29,920		8,941	9,976	1
			- 27 crowdfunding campaigns for 23 communities prepared and	localities was ensured;				-				
Output 2.3. The population and the key public and international		b) Support awareness raising campaigns with migrants' involvement on access to services, i.e. water and sanitation, health, education and on potentials of migration and local development	<ul> <li>2 of common lange employes for 22 communities prepared and coordinated;</li> <li>6 awareness national campaign in pilot communities organized;</li> <li>- National events: Dispora days in 38 communities and 55 local launch events organized;</li> </ul>	<ul> <li>All these merged in creating an integral image, over 200 public and visibility events, largely promoted via local and national media;</li> <li>55 crowflunding campaigns for 38 communities prepared and coordinated;</li> </ul>	30000 10282	74200	Printing	10,000	13,100	13,530		
The population and the key public and		access to services, i.e. water and sanitation, health, education and on	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch	visibility events, largely promoted via local and national media; - 55 crowdfunding campaigns for 38 communities prepared and	30000 10282 30000 10282		Printing Contractual services	10,000	13,100	13,530	13,727	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners; and social media insured;	visibility events, largely promoted via local and national media; - 55 crowdfunding campaigns for 38 communities prepared and coordinated; -locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. -The newcreated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50,000 Moldovan migrants that have been already connected to the active HTAs accounts on social	30000 10282	72100					13,727 7,419	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and sanitation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national	visibility events, largely promoted via local and national media; - 55 crowflunding campaigns for 38 communities prepared and coordinated; - Locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. - The newcreated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50,000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks.	30000 10282	72100	Contractual services	15,000	13,080	11,326		
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation Total 2.3	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners and social media insured; - The contest on atonal level organized trough 35 NEA that resulted in 35 pages created and well maintained on social media, national success stories contest that generated 18 success stories that identified, written	visibility events, largely promoted via local and national media; - 55 crowfunding campaigns for 38 communities prepared and coordinated; - Locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. - The newcrated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50.000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks. - The prerequisites were created to guide territorial employment agencies in adopting the right communication policies for working with return migrants; - MIDL experience and results were promoted during the 2016, 2017 and 2018 National Diaspora Days, where both the Diaspora Congress and the	30000 10282 30000 10282	72100	Contractual services	15,000 16,080 14,750 100,750	13,080 2,250 9,000 42,680	11,326 2,004 1,737 43,957	7,419 7,039 41,700	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners and social media insured; - The contest on atonal level organized trough 35 NEA that resulted in 35 pages created and well maintained on social media, national success stories contest that generated 18 success stories that identified, written	visibility events, largely promoted via local and national media; - 55 crowfunding campaigns for 38 communities prepared and coordinated; - Locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. - The newcrated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50.000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks. - The prerequisites were created to guide territorial employment agencies in adopting the right communication policies for working with return migrants; - MIDL experience and results were promoted during the 2016, 2017 and 2018 National Diaspora Days, where both the Diaspora Congress and the	30000 10282 30000 10282	72100	Contractual services	15,000 16,080 14,750 100,750 2,032,871	13,080 2,250 9,000 42,680 942,071	11,326 2,004 1,737 43,957 822,795	7,419 7,039 41,700 401,583	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation Total 2.3	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners and social media insured; - The contest on atonal level organized trough 35 NEA that resulted in 35 pages created and well maintained on social media, national success stories contest that generated 18 success stories that identified, written	visibility events, largely promoted via local and national media; - 55 crowfunding campaigns for 38 communities prepared and coordinated; - Locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. - The newcrated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50.000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks. - The prerequisites were created to guide territorial employment agencies in adopting the right communication policies for working with return migrants; - MIDL experience and results were promoted during the 2016, 2017 and 2018 National Diaspora Days, where both the Diaspora Congress and the	30000 10282 30000 10282 30000 10282 30000 10282	72100 72100 74200 71400	Contractual services Contractual services Printing Project staff salaries	15,000 16,080 14,750 100,750	13,080 2,250 9,000 42,680 942,071 1,084,259 135,521	11,326 2,004 1,737 43,957 82,755 884,736 124,491	7,419 7,039 41,700	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation Total 2.3	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners and social media insured; - The contest on atonal level organized trough 35 NEA that resulted in 35 pages created and well maintained on social media, national success stories contest that generated 18 success stories that identified, written	visibility events, largely promoted via local and national media; - 55 crowfunding campaigns for 38 communities prepared and coordinated; -locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. -The newcrated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50,000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks. - The prerequisites were created to guide territorial employment agencies in adopting the right communication policies for working with return migrants; - MIDL experience and results were promoted during the 2016, 2017 and 2018 National Diaspora Days, where both the Diaspora Congress and the	30000 10282 30000 10282 30000 10282 30000 10282	72100 72100 74200 71400 71400 71300	Contractual services Contractual services Printing Project staff salaries Local consultant - Support	15,000 16,080 14,750 100,750 2,032,871 2,456,175	13,080 2,250 9,000 42,680 942,071 1,054,257	11,326 2,004 1,737 43,957 43,957 827,755	7,419 7,039 401,583 567,762	
The population and the key public and international stakeholders are aware and have knowledge about migration potentials for local		access to services, i.e. water and santiation, health, education and on potentials of migration and local development c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members d) Organize national events with participation of LPAs and CPAs to present good practices and lessons learnt from the project implementation Total 2.3	coordinated; - 6 awareness national campaign in pilot communities organized; - National events: Diaspora days in 38 communities and 55 local launch events organized; - 15 interviews organized and facilitated with experts in the area; - 4 toolkits with overview of MIDL methodological approach to local development by involving migrants trough social media etc. produced and applied. - The appearances of main news on institutional sites of national partners and social media insured; - The contest on atonal level organized trough 35 NEA that resulted in 35 pages created and well maintained on social media, national success stories contest that generated 18 success stories that identified, written	visibility events, largely promoted via local and national media; - 55 crowfunding campaigns for 38 communities prepared and coordinated; -locally, a communication strategic approach was adopted to engage a larger number of migrants in local development communication process. -The newcrated 38 HTAs are present on the online space via 38 accounts on social networks that now count over over 50,000 Moldovan migrants that have been already connected to the active HTAs accounts on social networks. - The prerequisites were created to guide territorial employment agencies in adopting the right communication policies for working with return migrants; - MIDL experience and results were promoted during the 2016, 2017 and 2018 National Diaspora Days, where both the Diaspora Congress and the	30000         10282           30000         10282           30000         10282           30000         10282           30000         10282           30000         10282	72100 72100 74200 71400 71300 71300	Contractual services Contractual services Printing Project staff salaries Local consultants	15,000 16,080 14,750 100,750 2,032,871 2,456,111 413,226	13,080 2,250 9,000 42,680 942,071 1,084,259 135,521	11,326 2,004 1,737 43,957 82,755 884,736 124,491	7,419 7,039 401,583 567,762	

						Funding Source				Total 2018					
Outcome	Outputs	Activites	Actions	Progress: 01 January-31 December 2018	Progress: 01 August 2015 - 31 December 2018	Fund Do			unt	Total Budget 2015 - 2018	2018	2017	2016	2015	
agme	Project Management and Implementation costs					30000	10282	71300	Long term consultant on Service Provision (Note 1)	78,650					
ct Mai									Longterm Consultant Econ Devt (Note 1)	19,117					
ė						30000	10282	71600	Travel			5,970	2,316	1,056	
Ł.						30000	10282	72300	Materials and goods		1,500	6,554	3,505		
									Rental & maint of other	36,000	6,480	10,498	15,354	168	
						30000	10282	72500	Stationary and office supplies	18,000	5,165	4,482	5,817		
						30000	10282	72800	Information Technology Equipmt		1,687		2,517		
						30000	10282	72100	M&E	6,000		1,800			
									Miscelleneous	13,750	6,705	8,514	6,879	590	
						30000	10282	74700	Depreciation	5,500	5,914	5,659	5,643	469	
		TOTAL Ma	inagement and adm costs							639,372	163,672	168,636	168,280	18,704	
			Total							3,095,474	1,217,922	1,063,372	736,042	68,171	
			8%							247,638	97,434	85,070	58,883	5,454	
										30,888	18,765	22,886			
			GRAND TOTAL							3,374,000	1,334,121	1,171,329	794,925	73,625	